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Message Text

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43/41
ACTION ORM-03

INFO OCT-01 IO-14 ISO-00 SR-02 (ISO) W
---------- 008349
R 111700Z FEB 74
FM USMISSION GENEVA
TO SECSTATE WASHDC 3923

UNCLAS GENEVA 852

C O R R E C T E D C O P Y - (FED. REP. OF GERMANY (ADMIN)
330,635 VICE 330,787)

FOR O/RM

E.O. 11652: NA
TAGS: SREF
SUBJ: BUDGET HEARINGS INFORMATION - ICEM

REF: STATE 25894

1. AS REQUESTED IN REFERENCE DEPTEL, THERE FOLLOWS BREAKDOWN OF GOVERNMENT CONTRIBUTIONS TO 1973 ADMINISTRATIVE AND OPERATIONAL BUDGETS, SPECIAL PROGRAMS, AND TOTAL PRESENT STAFF.

2. A. GOVERNMENT CONTRIBUTIONS FOR 1973:

	BUDGET	
	ADMIN	OPERATIONAL
ARGENTINA	77,407	36,060
AUSTRALIA	330,635	1,884,124
AUSTRIA	41,438	26,181
BELGIUM	107,352	110,142
BOLIVIA	5,061	---
BRAZIL	77,407	82,253
CHILE	23,818	11,565
COLOMBIA	25,191	19,265
COSTA RICA	5,353	2,955
DENMARK	37,787	---

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DOMINICAN REPUBLIC	5,061	---

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ECUADOR	5,353	24,708
EL SALVADOR	5,061	---
FED.REP. OF GERMANY	330,635	566,896
GREECE	37,787	109,544
HONDURAS	5,061	---
ISRAEL	59,601	316,375
ITALY	312,606	87,394
LUXEMBOURG	7,872	4,000
MALTA	7,443	335,179
NETHERLANDS	144,849	150,952
NICARAGUA	5,061	---
NORWAY	31,489	---
PANAMA	5,061	250
PARAGUAY	5,061	---
PERU	11,070	5,353
SOUTH AFRICA	144,849	688,775
SPAIN	62,978	307,345
SWEDEN	---	---
SWITZERLAND	78,723	152,778
UNITED KINGDOM	---	---
U.S.A.	1,074,717	2,232,700
URUGUAY	5,955	2,075
VENEZUELA	---	---
HOLY SEE	---	2,000
TOTALS	3,077,742	7,158,869

B. CONTRIBUTIONS TO SPECIAL PROGRAMS 1973:

	CHILE	UGANDA	ASSOCIATE EXPERTS
BELGIUM	28,222	---	---
REF.REP.OF GERMANY	---	---	77,366
SWEDEN	177,309	---	---
SWITZERLAND	100,000	---	---
UNITED KINGDOM	---	10,000	---
VENEZUELA	13,185	---	---
TOTALS	318,716	10,000	77,366

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C. ICEM STAFFING 1973:

	PROFESSIONAL	NON-PROFESSIONAL	TOTAL
ADMINISTRATIVE	47	90	137
OPERATIONAL	30	233	263

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TOTAL	77	323	400

U.S. CITIZENS:

ADMIN.	7	6	13
OPERAIONAL	2	5	7
#TOTAL	9	11	20

#TOTAL U.S. CITIZENS INCLUDED IN ICEM OVERALL TOTAL.DALE

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NNN

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Message Attributes

Automatic Decaptioning: X
Capture Date: 01 JAN 1994
Channel Indicators: n/a
Current Classification: UNCLASSIFIED
Concepts: BUDGETS, REFUGEES, GOVERNMENT EXPENDITURES, FINANCIAL CONTRIBUTIONS, INTERNATIONAL ORGANIZATIONS
Control Number: n/a
Copy: SINGLE
Draft Date: 11 FEB 1974
Decaption Date: 01 JAN 1960
Decaption Note:
Disposition Action: n/a
Disposition Approved on Date:
Disposition Authority: n/a
Disposition Case Number: n/a
Disposition Comment:
Disposition Date: 01 JAN 1960
Disposition Event:
Disposition History: n/a
Disposition Reason:
Disposition Remarks:
Document Number: 1974GENEVA00852
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Drafter: n/a
Enclosure: n/a
Executive Order: N/A
Errors: N/A
Film Number: n/a
From: GENEVA
Handling Restrictions: n/a
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Reference: STATE 25894
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